

Corporate Services Overview and Scrutiny Committee

25 November 2014

Questions to Cabinet and Portfolio Holders

Recommendation

That the Corporate Services Overview and Scrutiny Committee consider the forthcoming Cabinet and Portfolio Holder decisions relevant to its remit, asking any relevant questions and considering areas for further scrutiny, where appropriate.

1.0 Cabinet and Portfolio Holder Decisions

- 2.1 The decisions relevant to the remit of the Committee are listed below. Members are encouraged to seek updates on decisions and identify topics for pre-decision scrutiny. The responsible Portfolio Holders will be in attendance at the meeting to answer any questions from the Committee.
- 2.2 The list was last updated from the Forward Plan on 17 November 2014.
(* Key decision)

Decision	Description	Date due	Cabinet / PfH
The Pound Lane Learning Centre - Addition to Capital Programme	Addition to the capital programme of £350,000 to create a learning centre at the old Pound Lane facility. This will release space in existing buildings and permanently release a currently leased asset. Leading to a significant revenue saving and provide both services with a dedicated facility	21 November 2014	Deputy Leader
2014-18 One Organisation Plan - Financial Refresh	Report from Corporate Board on the financial refresh of the 2014-18 One Organisation Plan that will form the basis of the 2015/16 budget that will be approved by Council in February 2015.	11 December 2014	Cabinet
Globe House, Alcester	Proposal for the relocation of Alcester Library in to Globe House	11 December 2014	Cabinet

*(Exempt) Potential sale of WCC Asset at Campion School, Leamington Spa	This report details proposals to sell a strip of land at Campion School, Leamington Spa.	27 January 2014	Cabinet
Old Shire Hall and Courts	Proposals for the commercial use of Old Shire Hall and Courts complex	27 January 2014	Cabinet
*Education and Learning Capital Programme	Report detailing proposed changes to the Education and Learning Capital Programme	27 January 2014	Cabinet
(Exempt) Declare surplus and dispose of Atherstone Centre, Atherstone	Declare surplus and dispose of Atherstone Centre, Atherstone	27 January 2014	Cabinet
*One Organisational Plan Qtr 3 (April - Dec'14) Progress Report	Provide progress on the delivery of the One Organisational Plan as at the end of Qtr 3 (April - December 2014)	27 January 2014	Cabinet
2015/16 Financial Refresh of the One Organisation Plan - An Update	To provide elected members with the latest information that they will need to take into account when agreeing the detailed 2015/16 budget	27 January 2014	Cabinet

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